

レストラン事業 月次業績前年比推移

2019年3月期(2018年4月～2019年3月)

全店ベース

| 年/月 | 対象店舗数 | | 直営店 | | | FC店 | | | 直営・FC合計 | | |
|---------|-------|----|--------|-------|--------|--------|-------|--------|---------|-------|--------|
| | 当期 | 前期 | 売上 | 客数 | 客単価 | 売上 | 客数 | 客単価 | 売上 | 客数 | 客単価 |
| 2018年4月 | 40 | 43 | 93.3% | 88.8% | 105.0% | 94.9% | 91.1% | 104.1% | 93.8% | 89.6% | 104.7% |
| 5月 | 40 | 43 | 92.4% | 88.0% | 105.0% | 95.5% | 91.2% | 104.7% | 93.4% | 89.1% | 104.8% |
| 6月 | 40 | 43 | 98.7% | 92.6% | 106.6% | 96.6% | 91.1% | 106.1% | 98.0% | 92.1% | 106.5% |
| 7月 | 40 | 43 | 93.1% | 86.6% | 107.5% | 89.6% | 85.3% | 105.0% | 92.0% | 86.2% | 106.7% |
| 8月 | 40 | 43 | 101.4% | 93.7% | 108.3% | 99.1% | 94.3% | 105.1% | 100.6% | 93.9% | 107.2% |
| 9月 | 40 | 43 | 103.6% | 94.1% | 110.1% | 104.9% | 99.4% | 105.5% | 104.0% | 95.9% | 108.5% |
| 上期計 | - | - | 97.0% | 90.6% | 107.1% | 96.6% | 91.9% | 105.1% | 96.9% | 91.0% | 106.4% |
| 10月 | 40 | 43 | 96.5% | 89.7% | 107.5% | 96.2% | 89.6% | 107.4% | 96.4% | 89.7% | 107.5% |
| 11月 | 37 | 43 | 103.9% | 97.1% | 107.0% | 85.6% | 80.1% | 106.8% | 97.9% | 91.3% | 107.2% |
| 12月 | 35 | 43 | 98.5% | 89.6% | 109.9% | 86.4% | 81.4% | 106.1% | 94.5% | 86.8% | 108.8% |
| 2019年1月 | 35 | 43 | 101.2% | 94.4% | 107.2% | 86.3% | 82.0% | 105.2% | 96.1% | 90.0% | 106.8% |
| 2月 | 35 | 42 | 97.4% | 90.7% | 107.4% | 90.2% | 85.4% | 105.6% | 95.1% | 88.9% | 107.0% |
| 3月 | 34 | 42 | 97.5% | 91.9% | 106.0% | 84.7% | 80.8% | 104.8% | 93.4% | 88.3% | 105.9% |
| 下期計 | - | - | 99.1% | 92.2% | 107.5% | 88.1% | 83.1% | 105.9% | 95.5% | 89.1% | 107.2% |
| 2018年度計 | - | - | 98.0% | 91.3% | 107.3% | 92.5% | 87.7% | 105.4% | 96.2% | 90.1% | 106.7% |

既存店ベース

| 年/月 | 対象店舗数 | | 直営店 | | | FC店 | | | 直営・FC合計 | | |
|---------|-------|----|--------|--------|--------|--------|--------|--------|---------|--------|--------|
| | 当期 | 前期 | 売上 | 客数 | 客単価 | 売上 | 客数 | 客単価 | 売上 | 客数 | 客単価 |
| 平成30年4月 | 40 | 40 | 101.1% | 98.3% | 102.9% | 94.9% | 91.1% | 104.1% | 99.0% | 95.7% | 103.4% |
| 5月 | 40 | 40 | 99.6% | 96.6% | 103.1% | 95.5% | 91.2% | 104.7% | 98.2% | 94.7% | 103.7% |
| 6月 | 39 | 39 | 107.4% | 103.0% | 104.2% | 102.3% | 95.8% | 106.8% | 105.8% | 100.6% | 105.1% |
| 7月 | 39 | 39 | 101.4% | 96.4% | 105.2% | 94.2% | 89.4% | 105.4% | 99.1% | 94.1% | 105.3% |
| 8月 | 40 | 40 | 111.3% | 105.2% | 105.7% | 99.1% | 94.3% | 105.1% | 107.0% | 101.3% | 105.6% |
| 9月 | 40 | 40 | 113.0% | 104.8% | 107.8% | 104.9% | 99.4% | 105.5% | 110.3% | 103.0% | 107.1% |
| 上期計 | - | - | 105.5% | 100.7% | 104.8% | 98.3% | 93.4% | 105.2% | 103.1% | 98.2% | 105.0% |
| 10月 | 37 | 37 | 104.9% | 99.4% | 105.5% | 97.8% | 91.3% | 107.1% | 102.7% | 96.8% | 106.1% |
| 11月 | 35 | 35 | 113.5% | 108.3% | 104.8% | 101.0% | 93.7% | 107.8% | 109.5% | 103.4% | 105.9% |
| 12月 | 35 | 35 | 110.3% | 103.9% | 106.1% | 103.2% | 95.4% | 108.1% | 108.1% | 101.1% | 106.9% |
| 平成31年1月 | 35 | 35 | 112.2% | 107.8% | 104.1% | 102.8% | 96.4% | 106.6% | 109.1% | 103.8% | 105.1% |
| 2月 | 35 | 35 | 109.4% | 104.4% | 104.8% | 107.0% | 100.4% | 106.6% | 108.6% | 103.0% | 105.4% |
| 3月 | 32 | 32 | 107.1% | 102.4% | 104.5% | 100.2% | 94.8% | 105.7% | 105.1% | 100.1% | 105.0% |
| 下期計 | - | - | 109.4% | 104.2% | 105.0% | 101.9% | 95.2% | 107.0% | 107.1% | 101.2% | 105.8% |
| 2018年度計 | - | - | 107.4% | 102.3% | 104.9% | 99.9% | 94.2% | 106.0% | 104.9% | 99.6% | 105.4% |