

レストラン事業 月次業績前年比推移

2020年3月期(2019年4月～2020年3月)

全店ベース

年/月	対象店舗数		直営店			FC店			直営・FC合計		
	当期	前期	売上	客数	客単価	売上	客数	客単価	売上	客数	客単価
2019年4月	33	40	96.6%	92.4%	104.6%	78.9%	78.1%	101.0%	90.8%	87.5%	103.7%
5月	32	40	102.3%	98.3%	104.1%	66.7%	67.1%	99.4%	90.5%	87.6%	103.3%
6月	32	40	103.6%	99.3%	104.3%	68.7%	69.3%	99.2%	92.3%	89.3%	103.4%
7月	32	40	99.5%	97.5%	102.1%	68.4%	69.4%	98.5%	89.7%	88.3%	101.6%
8月	32	40	96.6%	91.5%	105.6%	65.6%	66.6%	98.5%	86.5%	83.1%	104.0%
9月	32	40	98.2%	95.2%	103.1%	66.9%	66.5%	100.6%	88.1%	85.5%	103.0%
上期計	-	-	99.4%	95.5%	104.0%	69.1%	69.4%	99.5%	89.5%	86.8%	103.2%
10月	32	40	100.7%	93.6%	107.6%	69.9%	68.1%	102.6%	90.6%	85.0%	106.6%
11月	32	37	102.5%	93.8%	109.3%	81.8%	79.4%	102.6%	96.5%	89.5%	107.9%
12月	32	35	106.6%	101.2%	105.3%	81.2%	79.4%	102.2%	98.9%	94.2%	105.0%
2020年1月	31	35	107.4%	101.2%	106.1%	85.3%	82.2%	103.9%	100.7%	95.1%	105.9%
2月	31	35	104.6%	102.5%	102.0%	75.1%	66.0%	113.7%	95.6%	90.6%	105.5%
3月	32	34	66.3%	64.3%	103.0%	60.6%	51.2%	118.4%	64.7%	60.4%	107.1%
下期計	-	-	97.0%	91.6%	105.8%	75.4%	70.8%	106.5%	90.5%	85.0%	106.4%
2019年度計	-	-	98.2%	93.7%	104.8%	72.0%	70.0%	102.8%	90.0%	85.9%	104.7%

既存店ベース

年/月	対象店舗数		直営店			FC店			直営・FC合計		
	当期	前期	売上	客数	客単価	売上	客数	客単価	売上	客数	客単価
2019年4月	32	32	105.2%	101.5%	103.6%	101.1%	99.2%	102.0%	104.0%	100.8%	103.2%
5月	31	31	108.1%	104.6%	103.3%	103.2%	101.1%	102.1%	106.8%	103.7%	103.0%
6月	31	31	109.2%	105.4%	103.6%	99.7%	98.9%	100.8%	106.7%	103.6%	103.0%
7月	31	31	108.4%	107.0%	101.3%	98.0%	97.5%	100.5%	105.6%	104.3%	101.3%
8月	31	31	102.4%	97.9%	104.6%	97.8%	97.2%	100.6%	101.2%	97.7%	103.5%
9月	31	31	104.1%	101.8%	102.2%	99.7%	96.8%	103.0%	102.9%	100.4%	102.5%
上期計	-	-	106.1%	102.9%	103.1%	99.9%	98.4%	101.5%	104.4%	101.6%	102.8%
10月	31	31	104.7%	97.2%	107.7%	104.0%	99.0%	105.0%	104.5%	97.7%	107.0%
11月	31	31	107.7%	98.9%	108.9%	106.6%	102.0%	104.5%	107.4%	99.7%	107.7%
12月	31	31	109.1%	103.2%	105.7%	103.6%	100.3%	103.3%	107.7%	102.4%	105.2%
2020年1月	30	30	115.5%	107.9%	107.0%	107.5%	102.2%	105.1%	113.3%	106.2%	106.6%
2月	29	29	110.0%	104.0%	105.8%	94.4%	81.9%	115.2%	105.6%	97.3%	108.5%
3月	29	29	63.6%	59.9%	106.3%	76.2%	63.4%	120.1%	66.8%	60.9%	109.8%
下期計	-	-	100.4%	93.7%	107.1%	98.3%	91.0%	108.1%	99.8%	92.9%	107.4%
2019年度計	-	-	103.3%	98.5%	104.9%	99.1%	94.9%	104.5%	102.2%	97.5%	104.8%